

SIBTON PARISH COUNCIL

BUDGET 2018- 2019

Revenue Expected:

Precept – 1750.00

Precept - 900.00 (April)
900.00 (October)

Additional Revenue from VAT Repayment = Nil

Reserves £14 968-37 (as at November 30th 2017)

REVENUE EXPENDITURE	Budget:	Expenditure 2016-2017
Parish Council Public Liability Insurance	180	178
SALC Subscription	150	128
CAS Subscription/Website	80	Nil
Clerks Salary including PAYE	1000	Nil
SALC Salary Administration	40	Nil
Administration Supplies and Expenses	100	Nil
Hire of Meeting Room for PC Meetings and other	120	105
Audit of PC Accounts (1 x internal and 1 x external)	200	36
Donations	100	75
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	100	Nil
Elections	200	Nil
Capital Projects and Maintenance including Emergency Plan, Defibrillator and Traffic Calming.	12880	155
Reserve	900	
TOTAL	16300	677
Possible Accounts Value (Estimated @ 31/03/17)	14500	
Precept Amount	1800	