

SIBTON PARISH COUNCIL

BUDGET 2019-2020

Revenue Expected:

Precept – 1750.00

Precept - 875.00 (April)
875.00 (October)

Additional Revenue from VAT Repayment = Nil

Reserves £15 161-89 (as at November 25th 2019)

REVENUE EXPENDITURE	Budget:	Expenditure At Jan. 27th 2020
Clerks Salary including PAYE	1200	1104-20
Administration Supplies and Expenses	300	24-99
Website Fee/Information Commissioner/Data Protection	300	140-00
SALC Salary Administration	60	21-60
Hire of Meeting Room for PC Meetings and other	250	55-00
Audit of PC Accounts (1 x internal and 1 x external)	300	117-60
Parish Council Public Liability Insurance	200	176-36
SALC Subscription	150	136-73
Donations	100	Nil
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	100	Nil
Elections	900	76-16
Capital Projects and Maintenance including Emergency Plan and Traffic Calming.	6190	Nil
TOTAL	10300	1852-64
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Reserve	3000	
TOTAL NEEDED	13300	
Possible Accounts Value (Estimated @ 31/03/19)	11500	
Precept Amount	1800	