

SIBTON PARISH COUNCIL

BUDGET 2019-2020

Revenue Expected:

Precept – 1750.00

Precept - 875.00 (April)
875.00 (October)

Additional Revenue from VAT Repayment = Nil

Reserves £15971-28 (as at November 26th 2018)

REVENUE EXPENDITURE	Budget:	Expenditure At July 22 nd 2019
Clerks Salary including PAYE	1200	543-12
Administration Supplies and Expenses	300	Nil
Website Fee/Information Commissioner/Data Protection	300	Nil
SALC Salary Administration	60	Nil
Hire of Meeting Room for PC Meetings and other	250	Nil
Audit of PC Accounts (1 x internal and 1 x external)	300	Nil
Parish Council Public Liability Insurance	200	Nil
SALC Subscription	150	136-73
Donations	100	Nil
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	100	Nil
Elections	900	Nil
Capital Projects and Maintenance including Emergency Plan and Traffic Calming.	6190	Nil
TOTAL	10300	679-85
Reserve	3000	
TOTAL NEEDED	13300	
Possible Accounts Value (Estimated @ 31/03/19)	11500	
Precept Amount	1800	