

# SIBTON PARISH COUNCIL

## BUDGET 2019-2020

**Revenue Expected:**

**Precept – 1750.00**

**Precept - 875.00 (April)  
875.00 (October)**

**Additional Revenue from VAT Repayment = Nil**

**Reserves £15 161-89 (as at November 25th 2019)**

<b>REVENUE EXPENDITURE</b>	<b>Budget:</b>	<b>Expenditure At March 31st 2020</b>
Clerks Salary including PAYE	1200	1384-74
Administration Supplies and Expenses	300	62-82
Website Fee/Information Commissioner/Data Protection	300	140-00
SALC Salary Administration	60	43-20
Hire of Meeting Room for PC Meetings and other	250	107-50
Audit of PC Accounts (1 x internal and 1 x external)	300	117-60
Parish Council Public Liability Insurance	200	176-36
SALC Subscription	150	136-73
Donations	100	Nil
Training for Councillors & Clerk - Courses Only	250	132-00
Councillors travel expenses (unless exceptional circumstances)	100	Nil
Elections	900	76-16
Capital Projects and Maintenance including Emergency Plan and Traffic Calming.	6190	120-00
<b>TOTAL</b>	<b>10300</b>	<b>2497-11</b>
Reserve	3000	
<b>TOTAL NEEDED</b>	<b>13300</b>	
Possible Accounts Value (Estimated @ 31/03/19)	11500	
<b>Precept Amount</b>	<b>1800</b>	