

SIBTON PARISH COUNCIL

BUDGET 2019-2020

Revenue Expected:

Precept – 1750.00

Precept - 875.00 (April)
875.00 (October)

Additional Revenue from VAT Repayment = Nil

Reserves £15971-28 (as at November 26th 2018)

REVENUE EXPENDITURE	Budget:	Expenditure 2018-2019
Clerks Salary including PAYE	1200	1050
Administration Supplies and Expenses	300	250
Website Fee/Information Commissioner/Data Protection	300	240
SALC Salary Administration	60	44
Hire of Meeting Room for PC Meetings and other	250	225
Audit of PC Accounts (1 x internal and 1 x external)	300	118
Parish Council Public Liability Insurance	200	182
SALC Subscription	150	137
Donations	100	75
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	100	Nil
Elections	900	Nil
Capital Projects and Maintenance including Emergency Plan and Traffic Calming.	6190	3000
TOTAL	10300	5321
Reserve	3000	
TOTAL NEEDED	13300	
Possible Accounts Value (Estimated @ 31/03/19)	11500	
Precept Amount	1800	