

# SIBTON PARISH COUNCIL

## BUDGET 2020-2021

**Revenue Expected:**

Precept – 1650.00

Precept - 825.00 (April)  
825.00 (October)

Additional Revenue from VAT Repayment = Nil

Reserves £15 161-89 (as at November 12th 2019)

REVENUE EXPENDITURE	Budget:	Expenditure as at 23 <sup>rd</sup> Nov. 2020
Clerks Salary including PAYE	1200	561-08
Administration Supplies and Expenses	150	46-17
Website Fee/Information Commissioner	300	40-00
SALC Salary Administration	50	Nil
Hire of Meeting Room for PC Meetings and other	200	Nil
Audit of PC Accounts (1 x internal and 1 x external)	150	126-00
Parish Council Public Liability Insurance	200	176-36
SALC Subscription	150	140-53
Donations	100	75-00
Training for Councillors & Clerk - Courses Only	350	Nil
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	200	Nil
Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked)	9000	3270-00
<b>TOTAL</b>	<b>12 250</b>	<b>4435-14</b>
Reserve	3 000	
<b>TOTAL NEEDED</b>	<b>15 250</b>	
Possible Accounts Value (Estimated @ 31/03/20)	13 500	
<b>Precept Amount</b>	<b>1750</b>	