

SIBTON PARISH COUNCIL

BUDGET 2021-2022

Revenue Expected:

Precept – 1750.00

Precept - 875.00 (April)
875.00 (October)

Additional Revenue from VAT Repayment = Nil

Reserves £11 511-78 (as at November 12th 2020)

REVENUE EXPENDITURE	Budget:	Expenditure 2020-2021
Clerks Salary including PAYE	1300	1200
Administration Supplies and Expenses	150	100
Website Fee/Information Commissioner	300	140
SALC Salary Administration	50	44
Hire of Meeting Room for PC Meetings and other	200	Nil
Audit of PC Accounts (1 x internal and 1 x external)	150	126
Parish Council Public Liability Insurance	200	177
SALC Subscription	150	140
Donations	100	100
Training for Councillors & Clerk - Courses Only	350	100
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	200	77
Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked)	5500	4000
TOTAL	8 850	6204
Reserve	3 000	
TOTAL NEEDED	11 850	
Possible Accounts Value (Estimated @ 31/03/21)	9 850	
Precept Amount	2000	