

SIBTON PARISH COUNCIL

BUDGET 2021-2022

Revenue Expected:

Precept – 1750.00

Precept - 875.00 (April)
875.00 (October)

Additional Revenue from VAT Repayment = Nil

Reserves £11 511-78 (as at November 12th 2020)

REVENUE EXPENDITURE	Budget:	Expenditure as at Mar. 28th 2022
Clerks Salary including PAYE	1300	899-34
Administration Supplies and Expenses	150	51-77
Website Fee/Information Commissioner	300	140-00
SALC Salary Administration	50	22-80
Hire of Meeting Room for PC Meetings and other	200	32-00
Audit of PC Accounts (1 x internal and 1 x external)	150	189-60
Parish Council Public Liability Insurance	200	176-36
SALC Subscription	150	144-68
Donations	100	Nil
Training for Councillors & Clerk - Courses Only	350	Nil
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	200	Nil
Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked)	5500	4058-85
TOTAL	8 850	5715-40
Reserve	3 000	
TOTAL NEEDED	11 850	
Possible Accounts Value (Estimated @ 31/03/21)	9 850	
Precept Amount	2000	