

# SIBTON PARISH COUNCIL

## BUDGET 2021-2022

### Revenue Expected:

Precept – 1750.00

Precept - 875.00 (April)  
875.00 (October)

Additional Revenue from VAT Repayment = Nil

Reserves £11 511-78 (as at November 12th 2020)

REVENUE EXPENDITURE	Budget:	Expenditure as at Sept. 27 <sup>th</sup> 2021
Clerks Salary including PAYE	1300	293-80
Administration Supplies and Expenses	150	Nil
Website Fee/Information Commissioner	300	40-00
SALC Salary Administration	50	Nil
Hire of Meeting Room for PC Meetings and other	200	Nil
Audit of PC Accounts (1 x internal and 1 x external)	150	189-60
Parish Council Public Liability Insurance	200	Nil
SALC Subscription	150	144-68
Donations	100	Nil
Training for Councillors & Clerk - Courses Only	350	Nil
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	200	Nil
Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked)	5500	Nil
<b>TOTAL</b>	<b>8 850</b>	<b>668-08</b>
Reserve	3 000	
<b>TOTAL NEEDED</b>	<b>11 850</b>	
Possible Accounts Value (Estimated @ 31/03/21)	9 850	
<b>Precept Amount</b>	<b>2000</b>	