

SIBTON PARISH COUNCIL

BUDGET 2022-2023

Revenue Expected:

Precept – 2000-00 Precept - 2030-00 Received (April)

Additional Revenue from Cil Money = 1139-06

Additional Revenue from VAT Repayment = Nil

Reserves £15393-05 (as at November 12th 2021)

REVENUE EXPENDITURE	Budget:	Expenditure 2021-2022
Clerks Salary including PAYE	1400	1300
Administration Supplies and Expenses	140	100
Website Fee/Information Commissioner	300	140
SALC Salary Administration	60	46
Hire of Meeting Room for PC Meetings and other	200	48
Audit of PC Accounts (1 x internal and 1 x external)	250	190
Parish Council Public Liability Insurance	400	176
SALC Subscription	200	144
Donations	200	100
Training for Councillors & Clerk - Courses Only	250	100
Councillors travel expenses (unless exceptional circumstances)	200	100
Elections	200	100
Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked)	6500	4000
TOTAL	10 300	6544
Reserve	5 000	
TOTAL NEEDED	15 300	
Possible Accounts Value (Estimated @ 31/03/22)	13 300	
Precept Amount	2000	