

SIBTON PARISH COUNCIL

BUDGET 2022-2023

Revenue Expected:

Precept – 2000-00 Precept - 2030-00 Received (April)

Additional Revenue from Cil Money = 1139-06

Additional Revenue from VAT Repayment = Nil

Reserves £15393-05 (as at November 12th 2021)

REVENUE EXPENDITURE	Budget:	Expenditure To July 25th 2022
Clerks Salary including PAYE	1400	368-98
Administration Supplies and Expenses	140	20-00
Website Fee/Information Commissioner	300	40-00
SALC Salary Administration	60	Nil
Hire of Meeting Room for PC Meetings and other	200	16-00
Audit of PC Accounts (1 x internal and 1 x external)	250	Nil
Parish Council Public Liability Insurance	400	Nil
SALC Subscription	200	144-87
Donations	200	Nil
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	200	Nil
Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked)	6500	Nil
TOTAL	10 300	589-85
Reserve	5 000	
TOTAL NEEDED	15 300	
Possible Accounts Value (Estimated @ 31/03/22)	13 300	
Precept Amount	2000	