

SIBTON PARISH COUNCIL

BUDGET 2022-2023

Revenue Expected:

Precept – 2000-00 Precept - 2030-00 Received (April)

Additional Revenue from Cil Money = 1139-06

Additional Revenue from VAT Repayment = Nil

Reserves £15393-05 (as at November 12th 2021)

REVENUE EXPENDITURE	Budget:	Expenditure To March 31st 2023
Clerks Salary including PAYE	1400	1345-48
Administration Supplies and Expenses	140	60-00
Website Fee/Information Commissioner	300	150-00
SALC Salary Administration	60	45-60
Hire of Meeting Room for PC Meetings and other	200	40-00
Audit of PC Accounts (1 x internal and 1 x external)	250	193-20
Parish Council Public Liability Insurance	400	327-31
SALC Subscription	200	144-87
Donations	200	200-00
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	200	Nil
Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked)	6500	541-03
TOTAL	10 300	3047-49
Reserve	5 000	
TOTAL NEEDED	15 300	
Possible Accounts Value (Estimated @ 31/03/22)	13 300	
Precept Amount	2000	