

# SIBTON PARISH COUNCIL

## BUDGET 2022-2023

### Revenue Expected:

Precept – 2000-00                      Precept - 2030-00 Received (April)

Additional Revenue from Cil Money = 1139-06

Additional Revenue from VAT Repayment = Nil

Reserves     £15393-05 (as at November 12th 2021)

REVENUE EXPENDITURE	Budget:	Expenditure To May 23 <sup>rd</sup> 2022
Clerks Salary including PAYE	1400	64-00
Administration Supplies and Expenses	140	10-00
Website Fee/Information Commissioner	300	Nil
SALC Salary Administration	60	Nil
Hire of Meeting Room for PC Meetings and other	200	Nil
Audit of PC Accounts (1 x internal and 1 x external)	250	Nil
Parish Council Public Liability Insurance	400	Nil
SALC Subscription	200	Nil
Donations	200	Nil
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	200	Nil
Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked)	6500	Nil
<b>TOTAL</b>	<b>10 300</b>	<b>74-00</b>
Reserve	5 000	
<b>TOTAL NEEDED</b>	<b>15 300</b>	
Possible Accounts Value (Estimated @ 31/03/22)	13 300	
<b>Precept Amount</b>	<b>2000</b>	