

SIBTON PARISH COUNCIL

BUDGET 2023-2024

Revenue Expected:

Precept – 2000-00 Precept - 2000-00 Received (April)

Additional Revenue from Cil Money = 9337-60

Additional Revenue from VAT Repayment = £633-90

Reserves £21679-80 (as at November 12th 2022)

REVENUE EXPENDITURE	Budget:	Expenditure 2022-2023
Clerks Salary including PAYE	1600	1400
Administration Supplies and Expenses	150	100
Website Fee/Information Commissioner	300	160
SALC Salary Administration	60	50
Hire of Meeting Room for PC Meetings and other	200	100
Audit of PC Accounts (1 x internal and 1 x external)	250	200
Parish Council Public Liability Insurance	400	330
SALC Subscription	200	150
Donations	200	100
Training for Councillors & Clerk - Courses Only	250	100
Councillors travel expenses (unless exceptional circumstances)	200	100
Elections	1000	100
Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked)	6500	6000
TOTAL	11 310	8890
Reserve	5 000	
TOTAL NEEDED	16 310	
Possible Accounts Value (Estimated @ 31/03/23)	14 060	
Precept Amount	2250	