

SIBTON PARISH COUNCIL

BUDGET 2023-2024

Revenue Expected:

Precept – 2000-00 Precept - 2000-00 Received (April)

Additional Revenue from Cil Money = 9337-60

Additional Revenue from VAT Repayment = £633-90

Reserves £21679-80 (as at November 12th 2022)

| REVENUE EXPENDITURE | Budget: | Expenditure To Jan. 22nd 2024 |
|--|----------------|--|
| Clerks Salary including PAYE | 1600 | 1424-10 |
| Administration Supplies and Expenses | 150 | 80-69 |
| Website Fee/Information Commissioner | 300 | 150-00 |
| SALC Salary Administration | 60 | 22-80 |
| Hire of Meeting Room for PC Meetings and other | 200 | Nil |
| Audit of PC Accounts (1 x internal and 1 x external) | 250 | 202-80 |
| Parish Council Public Liability Insurance | 400 | 405-80 |
| SALC Subscription | 200 | 140-31 |
| Donations | 200 | Nil |
| Training for Councillors & Clerk - Courses Only | 250 | Nil |
| Councillors travel expenses (unless exceptional circumstances) | 200 | Nil |
| Elections | 1000 | 67-32 |
| Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked) | 6500 | 1056-00 |
| | | |
| TOTAL | 11 310 | 3549-82 |
| | | |
| Reserve | 5 000 | |
| | | |
| TOTAL NEEDED | 16 310 | |
| | | |
| Possible Accounts Value (Estimated @ 31/03/23) | 14 060 | |
| | | |
| Precept Amount | 2250 | |