

# SIBTON PARISH COUNCIL

## BUDGET 2023-2024

### Revenue Expected:

Precept – 2000-00                      Precept - 2000-00 Received (April)

Additional Revenue from Cil Money = 9337-60

Additional Revenue from VAT Repayment = £633-90

Reserves      £21679-80 (as at November 12th 2022)

| REVENUE EXPENDITURE  | Budget:       | Expenditure<br>To July<br>17 <sup>th</sup> 2023 |
|--|---------------|---|
| Clerks Salary including PAYE   | 1600          | 67-40   |
| Administration Supplies and Expenses   | 150           | 26-09   |
| Website Fee/Information Commissioner   | 300           | Nil   |
| SALC Salary Administration   | 60            | Nil   |
| Hire of Meeting Room for PC Meetings and other   | 200           | Nil   |
| Audit of PC Accounts (1 x internal and 1 x external)   | 250           | Nil   |
| Parish Council Public Liability Insurance  | 400           | Nil   |
| SALC Subscription  | 200           | 140-31  |
| Donations  | 200           | Nil   |
| Training for Councillors & Clerk - Courses Only  | 250           | Nil   |
| Councillors travel expenses (unless exceptional circumstances)                                       | 200           | Nil   |
| Elections  | 1000          | Nil   |
| Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked) | 6500          | Nil   |
|  |               |   |
| <b>TOTAL</b>   | <b>11 310</b> | <b>233-80</b>                                   |
|  |               |   |
| Reserve  | 5 000         |   |
|  |               |   |
| <b>TOTAL NEEDED</b>  | <b>16 310</b> |   |
|  |               |   |
| Possible Accounts Value (Estimated @ 31/03/23)   | 14 060        |   |
|  |               |   |
| <b>Precept Amount</b>  | <b>2250</b>   |   |