

SIBTON PARISH COUNCIL

BUDGET 2023-2024

Revenue Expected:

Precept – 2000-00 Precept - 2000-00 Received (April)

Additional Revenue from Cil Money = 9337-60

Additional Revenue from VAT Repayment = £633-90

Reserves £21679-80 (as at November 12th 2022)

REVENUE EXPENDITURE	Budget:	Expenditure To March 18th 2024
Clerks Salary including PAYE	1600	1424-10
Administration Supplies and Expenses	150	91-09
Website Fee/Information Commissioner	300	150-00
SALC Salary Administration	60	22-80
Hire of Meeting Room for PC Meetings and other	200	Nil
Audit of PC Accounts (1 x internal and 1 x external)	250	202-80
Parish Council Public Liability Insurance	400	405-80
SALC Subscription	200	140-31
Donations	200	Nil
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	1000	67-32
Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked)	6500	1056-00
TOTAL	11 310	3560-22
Reserve	5 000	
TOTAL NEEDED	16 310	
Possible Accounts Value (Estimated @ 31/03/23)	14 060	
Precept Amount	2250	