

SIBTON PARISH COUNCIL

BUDGET 2023-2024

Revenue Expected:

Precept – 2000-00 Precept - 2000-00 Received (April)

Additional Revenue from Cil Money = 9337-60

Additional Revenue from VAT Repayment = £633-90

Reserves £21679-80 (as at November 12th 2022)

REVENUE EXPENDITURE	Budget:	Expenditure To May 15th 2023
Clerks Salary including PAYE	1600	67-40
Administration Supplies and Expenses	150	10-00
Website Fee/Information Commissioner	300	Nil
SALC Salary Administration	60	Nil
Hire of Meeting Room for PC Meetings and other	200	Nil
Audit of PC Accounts (1 x internal and 1 x external)	250	Nil
Parish Council Public Liability Insurance	400	Nil
SALC Subscription	200	Nil
Donations	200	Nil
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	1000	Nil
Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked)	6500	Nil
TOTAL	11 310	77-40
Reserve	5 000	
TOTAL NEEDED	16 310	
Possible Accounts Value (Estimated @ 31/03/23)	14 060	
Precept Amount	2250	