

# SIBTON PARISH COUNCIL

## BUDGET 2023-2024

**Revenue Expected:**

**Precept – 2000-00                      Precept - 2000-00 Received (April)**

**Additional Revenue from Cil Money = 9337-60**

**Additional Revenue from VAT Repayment = £633-90**

**Reserves        £21679-80 (as at November 12th 2022)**

<b>REVENUE EXPENDITURE</b>	<b>Budget:</b>	<b>Expenditure To Sept. 18<sup>th</sup> 2023</b>
Clerks Salary including PAYE	1600	456-50
Administration Supplies and Expenses	150	36-09
Website Fee/Information Commissioner	300	40-00
SALC Salary Administration	60	Nil
Hire of Meeting Room for PC Meetings and other	200	Nil
Audit of PC Accounts (1 x internal and 1 x external)	250	202-80
Parish Council Public Liability Insurance	400	Nil
SALC Subscription	200	140-31
Donations	200	Nil
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	1000	Nil
Capital Projects and Maintenance including Traffic Calming, Village Sign plus playground (Earmarked)	6500	170-00
<b>TOTAL</b>	<b>11 310</b>	<b>1045-70</b>
Reserve	5 000	
<b>TOTAL NEEDED</b>	<b>16 310</b>	
Possible Accounts Value (Estimated @ 31/03/23)	14 060	
<b>Precept Amount</b>	<b>2250</b>	