

SIBTON PARISH COUNCIL

BUDGET 2024-2025

Revenue Expected:

Precept – 2350-00 Precept - 2350-00 Received (April)

Additional Revenue from Cil Money = £19 148-24

Additional Revenue from VAT Repayment = £780-00

Reserves £30120-56 (as at November 12th 2023)

REVENUE EXPENDITURE	Budget:	Expenditure To May 28th 2024
Clerks Salary including PAYE	1850	426-30
Administration Supplies and Expenses	250	10-00
Website Fee/Information Commissioner	300	Nil
SALC Salary Administration	60	Nil
Hire of Meeting Room for PC Meetings and other	200	Nil
Audit of PC Accounts (1 x internal and 1 x external)	250	Nil
Parish Council Public Liability Insurance	500	Nil
SALC Subscription	200	Nil
Donations	290	Nil
Training for Councillors & Clerk - Courses Only	250	Nil
Councillors travel expenses (unless exceptional circumstances)	200	Nil
Elections	1000	Nil
Capital Projects and Maintenance (Non-Cil Money)	3500	Nil
BUDGET TOTAL	8850	436-30
Reserve	2250	
TOTAL NEEDED	11100	
Possible Accounts Value (Estimated @ 31/03/23) excluding Cil Money	8750	
Precept Amount	2350	
Capital Projects and Maintenance (Earmarked) (Cil Money)	19148-24	